

## Board of County Commissioners MEMORANDUM

**DATE:** October 25, 2005  
**TO:** Joe Sharp, Director of Health and Human Services  
**FROM:** Frederick Pearson, Human Services Analyst  
**SUBJECT:** Update – Apalachee Center, Inc

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**Statement of Issue:**

The purpose of this report is to provide detailed review of the requirements and services of Apalachee Center, Inc (ACI) in comparison to their duties for Leon County.

**Background:**

Apalachee Center, Inc (ACI) operates a 12 bed substance abuse detoxification unit, a 28 bed crisis stabilization unit and a 12 bed private hospital unit. The private hospital unit does not receive county funding.

Leon County has provided funding to ACI for the purpose of matching state funds for more than twenty-five years. Leon County funds ACI for services provided by the Baker Act and Marchman Act. The Baker Act appears as Florida Statutes, Chapter 394 "The Florida Mental Health Act." Florida Statutes, Chapter 394 requires that state funds expended for mental health, alcohol and drug abuse services be matched on a 75% to 25% state to local basis. Florida Statutes, Chapter 396 is known as the Marchman Act and outlines a means of providing an individual in need of substance abuse services with emergency services and temporary detention for substance abuse evaluation and treatment when required, either on voluntary or involuntary basis.

ACI provides mental health and substance abuse services to the following counties: Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor and Wakulla.

ACI provides services to two primary populations Leon County #1 persons in acute distress requiring stabilization under the Baker Act; and #2, persons needing substance abuse detoxification under the Marchman Act.

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Based upon information submitted by ACI for FY 03-04, 1,905 Leon County residents were screened by ACI for evaluation for admission. Approximately 1,669 Leon County residents were admitted.

**FY 03-04 Admissions**

Admission Type	Leon County Admission	Other Counties' Admissions
<b>Baker Act</b>	575	342
<b>Marchman Act</b>	732	358
<b>Private Facility</b>	362	257

For FY 04-05 1,994 Leon County residents and 1,033 surrounding county residents were evaluated and screened for admission.

Of the 1,994 Leon County residents, 1,826 were admitted for services and 1,033 surrounding county residents were admitted for services.

**FY 04-05 Admissions (9/1/05-9/30/05 Projected)**

Admission Type	Leon County Admissions	Other Counties' Admissions
<b>Baker Act</b>	729	300
<b>Marchman Act</b>	738	374
<b>Private Facility</b>	359	359

Annualizing the data submitted by ACI for FY 04-05, shows an admission increase of 157 Leon County residents and 73 surrounding county residents.

**Apalachee Center, Inc Bed Day Availability**

	Total Beds Available FY 03-04	FY 03-04 Bed Days Available	Total Beds Available FY 04-05	FY 0405 Bed Days Available
<b>Crisis</b>	18	6570	28	10220
<b>Detox</b>	12	4380	12	4380
<b>Total</b>	30	10950	40	14600

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## Apalachee Center, Inc Bed Day Utilization Analysis

### Leon County

	FY 03-04 Admits	*ALOS FY 03-04	FY 03-04 Bed Use		FY 04-05 Admits	*ALOS FY 04-05	FY 04-05 Bed Use
<b>Crisis</b>	575	6.08	3496		729	6.5	4739
<b>Detox</b>	732	3.4	2488		738	4.475	3303
<b>Total</b>	1307	4.74	5984		1467	5.5	8042
<b>Percent of Total Days Used by Leon County</b>			54.64%				55.0%

\*Average Length of Stay per Admission

### Cost to Leon County

Cost	FY 03-04	FY 04-05
Per Patient	\$294.93	\$402.08
Per Patient Day	\$64.41	\$73.19

## Bed Day Utilization Analysis

### Other Counties

	FY 03-04 Admits	ALOS* FY 03-04	FY 03-04 Bed Use		FY 04-05 Admits	ALOS* FY 04-05	FY 04-05 Bed Use
<b>Crisis</b>	342	6.08	2079		300	6.5	1950
<b>Detox</b>	358	3.4	1217		374	4.475	1674
<b>Total</b>	700	4.74	3296		674	5.5	3624
<b>Percent of Days Used</b>			30.1%				24.82%

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**Total Bed Utilization for Apalachee Center, Inc  
All Counties**

	FY 03-04 Admits	ALOS* FY 03-04	FY 03-04 Bed Use		FY 04-05 Admits	ALOS* FY 04-05	FY 04-05 Bed Use
<b>Crisis</b>	917	6.08	5576		1029	6.5	6689
<b>Detox</b>	1090	3.4	3706		1112	4.475	4977
<b>Total</b>	1007	4.74	9282		2141	5.5	11,666
<b>Percent of Days Used</b>			<b>84.76%</b>				<b>79.90%</b>

**Summary:**

On the basis of the data submitted, for publicly paid patients only, ACI now has 14,600 bed days available. The data shows, based on the FY 04-05 utilization, Leon County utilized 55.20% of the ACI capacity for the year. At this level bed utilization resulted in per patient cost of \$402.08 and a daily cost of \$73.19. For FY 03-04, Leon County cost per patient was \$294.33 and a daily cost of \$64.41

All counties experienced modest increases in utilization and in Length of Stay for FY 04-05. Overall utilization of the publicly funded segment of ACI decreased by 4.86%.